

**Major Project Status Report
February, 2005**

Project: STH 26 JANESVILLE - WATERTOWN

Enumeration Year: 2001

District: 01

Current Status			TOTAL PROJECT COST ESTIMATE INFORMATION (Original and Current Estimates)						
Cost Category	Cost to Date (Millions)	Estimated Cost to Complete (Millions)	Project Cost Estimate (Millions)				Change Since Last Report		Reason for Change in Cost Estimate
			Original Estimate		Current Estimate		Cost (Millions)	Percent	
			Estimate in 2000 Dollars	Estimate in 2005 Dollars	Feb. 2005	Aug. 2005			
Design	\$5.3	\$13.8	\$6.6	\$7.0	\$19.1	N/A	N/A	N/A	<ul style="list-style-type: none">Complexity of the project was unknown at enumeration because corridor study was not complete
Real Estate	\$3.7	\$61.2	\$18.5	\$19.7	\$64.9	N/A	N/A	N/A	<ul style="list-style-type: none">Since only preliminary engineering was available at enumeration, the footprint was unknownAverage major project real estate cost was used at enumerationLand value in the corridor has increased 200-300% since enumeration estimateOriginal estimate did not include delivery
Construction	\$0.0	\$181.0	\$157.4	\$167.9	\$181.0	N/A	N/A	N/A	<ul style="list-style-type: none">Construction costs have been revised as project design has progressed. This includes all aspects of construction and connections to the local road systemContinued value engineering efforts has reduced construction costs by more than \$15 millionOriginal estimate did not include Community Sensitive Design
Totals	\$8.9	\$256.1	\$182.5	\$194.6	\$265.0	N/A	N/A	N/A	